## **Montebello Bus Lines**

ID Number: 9041

400 South Taylor Avenue
Montebello, CA 90640

System Wide Information

Chief Executive Officer: Jack Gabig, Director of Transportation (323)887-4600

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Data Source: 2000 National Transit Database

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## **Modal Information General Information** Financial Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census \$10,212,844 \$298.583 **Fare Revenues Earned** Operating Expense Directly Operated Los Angeles, CA \$3,441,990 Capital Funding \$5,143,787 \$121,322 Purchased Transportation Square Miles 1.966 57,799 Annual Passenger Miles 17.635.832 59.250 Population 11.402.946 **Total Fare Revenues Earned** \$3,499,789 Annual Vehicle Revenue Miles 2.035.409 60.751 Population Ranking out of 405 UZAs Annual Unlinked Trips 7.436.945 23.891 Sources of Operating Funds Expended Average Weekday Unlinked Trips 23,799 \$3,499,789 Annual Vehicle Revenue Hours Passenger Fares 180.240 6.344 Local Funds 4,968,982 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 1.998.401 Vehicles Available for Maximum Service 64 5 Square Miles 39 Federal Assistance Average Fleet Age in Years 8.6 6.2 0 Population 285.212 Other Funds 44.255 Vehicles Operated in Maximum Service 50 3 **Total Operating Funds Expended** \$10,511,427 Peak to Base Ratio 0.7 N/A Percent Spares 28% 67% Service Consumption Incidents 10 0 **Summary of Operating Expenses** Annual Passenger Miles 17,695,082 Patron Fatalities 0 Annual Unlinked Trips 7.460.836 Salaries, Wages and Benefits \$7,232,578 Average Weekday Unlinked Trips 23,880 Materials and Supplies 1,374,255 **Performance Measures** Average Saturday Unlinked Trips 14.025 Purchased Transportation 231,890 Average Sunday Unlinked Trips 9,949 Other Operating Expenses 1,672,704 Service Efficiency **Total Operating Expenses** \$10.511.427 Operating Expense per Vehicle Revenue Mile \$5.02 \$4.91 Operating Expense per Vehicle Revenue Hour \$56.66 \$47.07 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 2.096.160 **Cost Effectiveness** Annual Vehicle Revenue Hours 186,584 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.58 \$5.04 Vehicles Available for Maximum Service Local Funds \$1,399,243 Operating Expense per Unlinked Passenger Trip 69 \$1.37 \$12.50 3,340,778 Vehicles Operated in Maximum Service 53 State Funds Federal Assistance 2 Base Period Requirement 34 Service Effectiveness 525,088 Unlinked Passenger Trips per Vehicle Revenue Mile **Total Capital Funds Expended** \$5,265,109 3.65 0.39 Unlinked Passenger Trips per Vehicle Revenue Hour 41.26 3.77 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly Rolling **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Rue 46 \$2.629.977 \$2.513.810 \$5.143.787 4 Bus \$0.70 \$7.00 Demand Response 3 Demand Response 121,322 121,322 5.00 \$0.60 \$2,751,299 \$2,513,810 \$5,265,109 \$6.00 Total Total 4.00 \$0.50 \$5.00 3.00 \$0.40 \$4.00 \$3.00 \$0.30 2.00 \$0.20 \$2.00 1.00 \$0.10 \$1.00 \$0.00 0.00 \$0.00 97 98 99 97 98 99 00 97 98 99 00 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Federal Local 10% Fares \$6.00 \$8.00 0.50 33% Local \$5.00 0.40 \$6.00 48% \$4.00 0.30 \$3.00 \$4.00 0.20 \$2.00 \$2.00 0.10 \$1.00 \$0.00 \$0.00 0.00

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

State 63%

Includes Federal capital funds used to pay for operating expenses.